

Chariho School District

2006-2007 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 52,777,275
Total District Enrollment*:	3,716
Total District Per Pupil:	\$ 14,203
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 50,571,380
In-District Enrollment:	3,640
In-District Per Pupil:	\$ 13,893
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 48,604,599
In-District Enrollment:	3,640
Adj. District Per Pupil:	\$ 13,353
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 52,777,275	\$ 15,679,978	\$ 12,917,636	\$ 15,183,741	\$ 3,256,158	\$ 0	\$ 5,739,761
% of Total Expenditures:	100.00%	29.71%	24.48%	28.77%	6.17%	0.00%	10.88%
Enrollment:	3716	1,222	1,153	1,217	48	0	76
% of Total Enrollment:	100.00%	32.88%	31.03%	32.75%	1.29%		2.05%
Instruction							
Expenditures:	\$ 27,165,892	8,907,699	7,831,515	9,240,116	1,186,562	0	0
% of Total Expenditures:	51.47%	16.88%	14.84%	17.51%	2.25%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 9,464,982	2,844,315	2,183,542	2,673,952	1,750,583	0	12,589
% of Total Expenditures:	17.93%	5.39%	4.14%	5.07%	3.32%	0.00%	0.02%
Operations							
Expenditures:	\$ 8,645,971	3,000,390	2,216,312	2,313,955	197,488	0	917,826
% of Total Expenditures:	16.38%	5.69%	4.20%	4.38%	0.37%	0.00%	1.74%
Other Commitments							
Expenditures:	\$ 4,172,676	0	0	0	0	0	4,172,676
% of Total Expenditures:	7.91%	0.00%	0.00%	0.00%	0.00%	0.00%	7.91%
Leadership							
Expenditures:	\$ 3,327,754	927,574	686,267	955,718	121,525	0	636,670
% of Total Expenditures:	6.31%	1.76%	1.30%	1.81%	0.23%	0.00%	1.21%